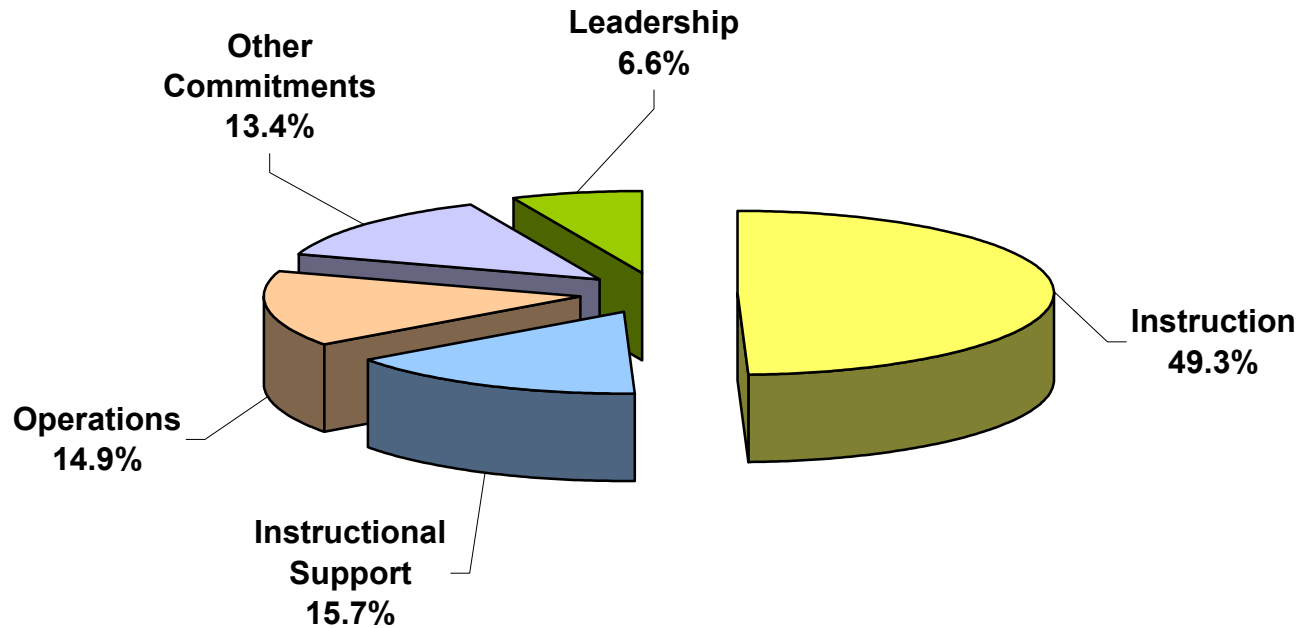
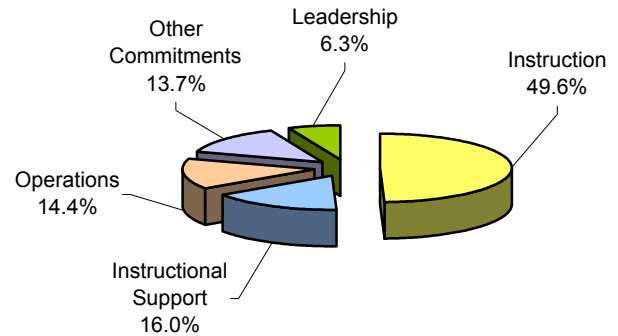


Exeter-West Greenwich Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 2,034	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,317,380	\$7,531	49.3%
Instructional Support	\$4,881,983	\$2,400	15.7%
Operations	\$4,643,028	\$2,283	14.9%
Other Commitments	\$4,160,514	\$2,045	13.4%
Leadership	\$2,058,190	\$1,012	6.6%
Total District Expenditures	\$31,061,094	\$15,271	100.0%